



SIERRA MADRE PUBLIC LIBRARY



ANNUAL STATISTICAL REPORT FISCAL YEAR 2013-2014

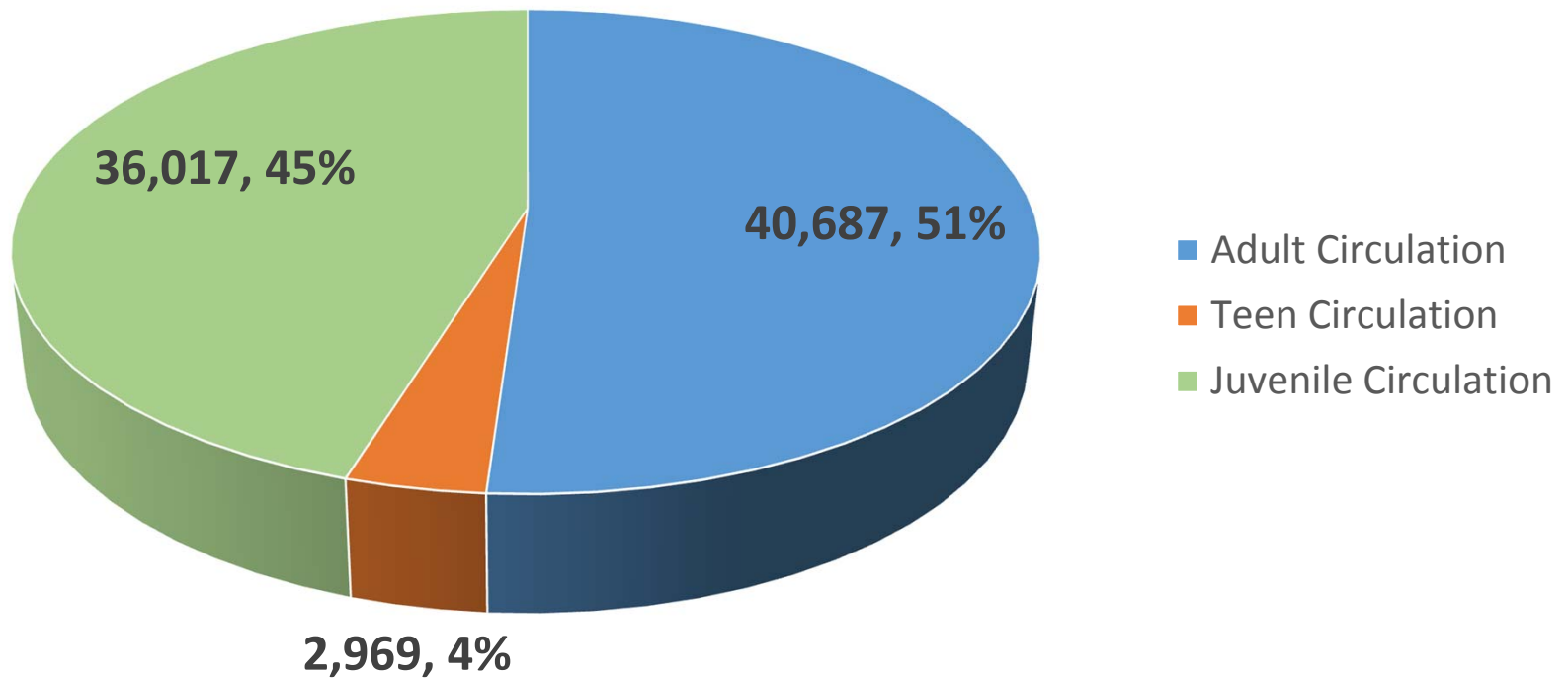
Carolyn Thomas, Library Director July 23, 2014

ANNUAL CIRCULATION COMPARISON

FY 13/14 & FY 12/13

	FY 13/14	FY 12/13
Print Circulation	61,212	66,189
Non-print	18,461	20,640
TOTAL ANNUAL CIRCULATION	79,673	86,829

13/14 CIRCULATION BREAKDOWN
TOTAL CIRCULATION = 79,673



PRINT & NON-PRINT CIRCULATION

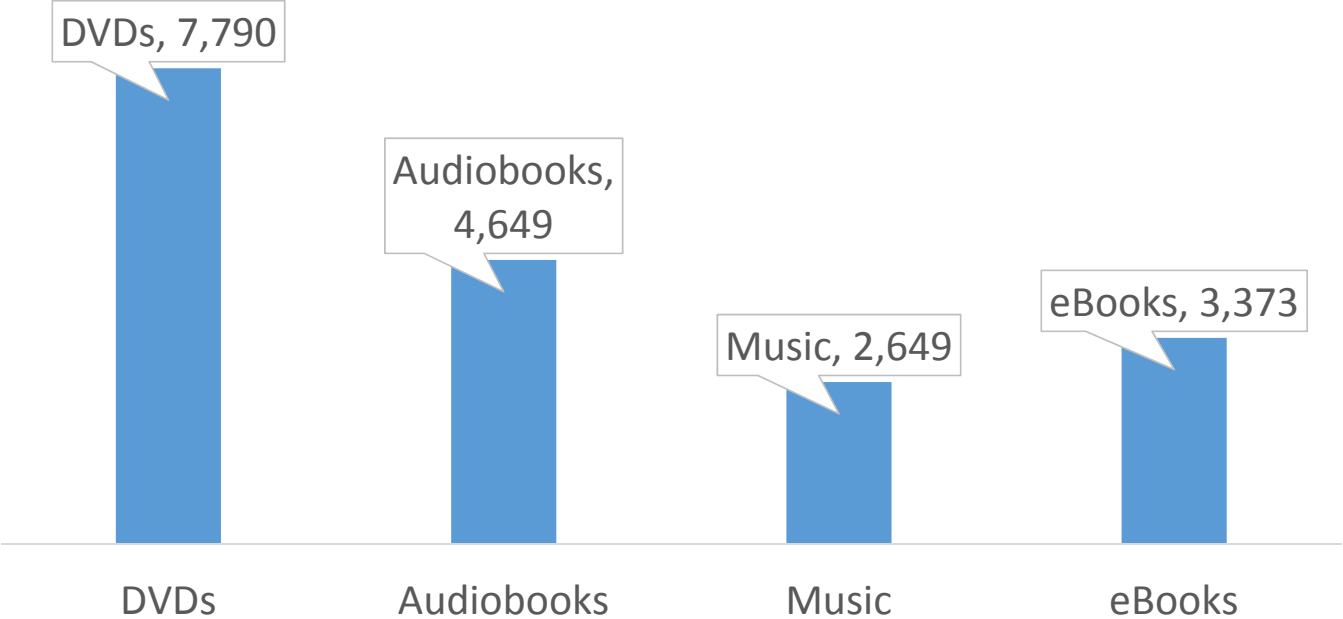
Print
Circulation,
61,212



Non-print,
18,461



NON-PRINT CIRCULATION



LIBRARY PROGRAMS & ATTENDANCE

attendance at all programs increased

PROGRAMS	FY 13/14	FY 12/13
Adult Programs	61	68
Teen Programs	43	31
Juvenile Programs	183	140
Family Place Programs	10	10
	297	249
ATTENDANCE AT PROGRAMS		
Adult Attendance	623	441
Teen Attendance	342	239
Juvenile Attendance	6499	4238
Family Place Attendance	369	282
TOTAL	7833	5200

Bubblemania – 153 participants



HARRY POTTER PARTY – 85 participants

LIBRARY STAFF

Maintained all open hours and programs

STAFF	FY13/14	FY 12/13	FY 11/12
Full Time	5	6	5
Part time	5.4	4.3	7
TOTAL	10.4	10.3	12

TEEN DOCENTS

In June alone, 23 tours
Total audience: 208

28 docents trained



GRANTS

- \$ 10,500 Sierra Madre Teen History Docents
- \$ 4,000 Early Literacy Training for Families; Parenting Workshops, Baby Rhyme Time
- \$ 5,000 Books 4 U grant – purchase materials to support Common Core Curriculum
- \$ 2,000 Books 4 U grant – purchase adult popular fiction materials
- \$21,500 Total grants fy 13/14

LIBRARY STRATEGIC PLAN 2014-2017

OBJECTIVES MET 6/30/14

- ❖ Marketing campaign
- ❖ Annual budget to Friends/SMHPS
- ❖ Stable funding to maintain staffing
- ❖ Plan for city documents to be digitized
- ❖ Updated collection development policy
- ❖ Programs for all ages

NEW PRIORITIES TO BE MET 12/30/14

- ❖ Ability to pay fees online
- ❖ Seek funding for unfunded library projects
- ❖ Begin review of updated ILS system
- ❖ Technology training for staff; technology programs for public
- ❖ Draft facilities master plan

ACCOMPLISHMENTS

- Targeted programs helped to increase attendance
- 4 recipients of Sommer Scholarship
- Trustees engaged in leading committees
- Expanded volunteer opportunities for teens
- Updated SMHPS MOU, collection development policy
- Weeding plan = 7900+ materials weeded
- Outreach to community groups
- New study space; digital storyboards featuring Sierra Madre stories
- Art work inventoried and preserved on storage racks
- Library Strategic Plan 2014-2017



eBooks



Richardson House



New Local History Door



Checking in
books

The End

