FEE SCHEDULE FY 2020-2021

Note: This Fee Schedule does not include all fees, rates, or charges that may be imposed by the City of Sierra Madre. Examples of excluded items include, but are not limited to, development impact fees, utility rates and connection fees, fees imposed by and passed through to other agencies, and punitive fines and penalties.

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Many of the fees listed in the Master Fee Schedule are applied on an hourly basis and are structured to recover the full cost of service for each activity type. The City will apply the following hourly rate against recorded time to determine the fee amount owed by each applicant. Hourly rates from other departments may also apply if staff from those other departments perform work on a specific application or request for service. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application. The City may impose a contract administration fee of 15% on the value of contracted services.

For services requested of City staff which have no fee listed in this Master Fee Schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the following hourly rate for staff time involved in the service or activity.

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--------------------------|--|-----------------------------|--|---|
| | ADMINISTRATIVE FEES | | | |
| * | Annual Business License Fees | | | |
| B. B. 142 1 | New Business License Issuance | # 00.4 | 0004 | |
| Multiple | a) Home Occupation | \$234 | \$234 | per year |
| Multiple | b) Contractor | \$318 | \$318 | per year |
| Multiple | c) All Other Businesses | \$342 \$460 | \$342 | per year |
| Multiple | d) 30 Day Contractor | \$160 | \$160 | per year |
| | Business License Renewal | | | |
| Multiple | a) Home Occupation | \$128 | \$128 | per year |
| Multiple | b) Contractor | \$211 | \$211 | per year |
| Multiple | c) All Other Businesses | \$181 | \$181 | per year |
| Multiple | d) 30 Day Contractor | \$107 | \$107 | per year |
| CON001 CONR01 3117 | License/Permit Fees - Other City Contractor Business License a) New b) Renewal One-Day/Special Event License Fee | \$172 \$92 \$42 | \$172 \$92 \$42 | each each per event; must have established beginning and ending date and time |
| BP 020 | SB 1186 DSA Fee | \$4 | \$4 | Senate bill No 1186 mandated fee |
| 3116 | Solicitor Permit | \$117 | \$117 | per person, per day |
| 3120 | Vending Machine License Fee Other Fees Reproduction Fees | \$48 | \$48 | per machine, per year |
| COPIES | a) Copying and/or Printing | \$0.10 | \$0.10 | per page |
| DVVDS | b) Copying Tapes or DVDs | \$5 | \$5 | each |
| RET CK | Returned Check Fees a) First Check | \$40; plus bank fees | \$41: plue book food | occh |
| RET CK | b) Each Subsequent Check | \$40; plus bank fees | \$41; plus bank fees \$41; plus bank fees | each each |
| INLT OR | Trash Compactor Message Board Advertisements | ψ40, plus ballk lees | φ41, plus balik lees | Gacii |
| | - 30 day period | | \$150 | per 30 days |
| | - Each Additional - 30 day period | | \$65 | per 30 days |
| | - Each Additional message board (up to 2 boards) | | \$65 | each message board |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--------------------------------------|--|--------------------------------|--------------------------------|---|
| | ADMINISTRATIVE FEES | | | |
| DAR001 DAR002 DAR003 DAR004 | Dial-A-Ride Fees a) Dial-A-Ride Inside City (Seniors/Handicapped) b) Dial-A-Ride Outside City (Seniors/Handicapped) c) Fixed Route Service - General d) Fixed Route Service - Children / Senior (Over 65) / Handicapped * All Charges Include \$1 SB1186 State Fee | \$0.50 \$0.50 \$2 \$1 | \$0.50 \$0.50 \$2 \$1 | one way one way one way with City ID card |
| | Dog License Fees a) Neutered b) Unneutered c) Neutered - For Seniors (Over 65) d) Unneutered - For Seniors (Over 65) Late Penalty Payment | \$30 \$48 \$15 \$31 | \$30 \$48 \$15 \$31 | each each each each |
| GARAGE SAL | Other Fees Garage Sale Application | \$20 | \$20 | per weekend |
| ADMIN STAFF | Collections Administrative Services Staff | 10% \$134 | 10% \$134 | per month; max of 100% of original fee per hour |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|---|-------------------------------|------|
| | PLANNING AND ZONING FEES (1) | | | |
| | Zoning Fees | | | |
| | Design Review Permit: | | | |
| | a) Administrative Design Review Permit | \$1,185 | \$2,415 | each |
| | b) Standard | \$5,159 | \$5,319 | each |
| | Conditional Use Permit: | | | |
| CU001 | a) Minor | \$1,185 | \$2,415 | each |
| CU005 | b) Standard | \$5,159 | \$5,319 | each |
| | Hillside Development Permit: | | | |
| HDP001 | a) Administrative Hillside Development Permit | Actual Cost; plus 15% processing fee | \$2,415 | each |
| HDP005 | b) Standard | Actual Cost; plus | Actual Cost; plus | |
| | Variance | | | |
| VAR001 | a) Minor | \$1,185 | \$2,415 | each |
| VAR005 | b) Major | \$5,159 | \$5,319 | each |
| | Accessory Dwelling Unit (Second Unit) | | | |
| PZ025 | Accessory Dwelling Unit and Junior Accessory Dwelling Unit Permit | \$2,342 | \$2,415 | |
| CU010 | Extension or Modification | Actual Cost; plus 15% processing fee | 75% of Original Filing Fee | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|---|---|------|
| | PLANNING AND ZONING FEES (1) | | | |
| | | | | |
| PZ030 | Zoning Verification Letter | \$392 | \$404 | |
| CU020 | Appeals | 75% of Original Filing | 75% of Original Filing | |
| | Deposit Requirement | 100% of Estimated Cost and processing fee | 100% of Estimated Cost and processing fee | |
| | General Amendments | | | |
| PZ001 | Zone Change Application | \$7,796 | \$8,038 | each |
| PZ005 | General Plan Amendment | \$7,796 | \$8,038 | each |
| PZ010 | Municipal Code Text Amendment | \$7,796 | \$8,038 | each |
| MP001 | Master Plan | | \$8,038 | |
| SP001 | Specific Plan | | \$8,038 | |
| | Wireless Facilities | | | |
| | Minor Modification to Wireless Facilities | \$1,185 | \$1,222 | each |
| | New Wireless Facilities | \$5,159 | \$5,319 | each |
| | New Small Cell Wireless Facilities (1 to 5 Units) | \$1,000 | \$1,031 | each |
| | New Small Cell Wireless Facilities (each additional >5) | \$100 | \$103 | each |
| | Home Occupation Permits | | | |
| PZ015 | a) Affidavit | \$36 | \$37 | each |
| PZ020 | b) Administrative Discretionary | \$392 | \$404 | each |
| | Environmental Fees | | | |
| | Fish and Game Fee (State) - EIR Filing | \$3,288 | \$3,390 | |
| | Fish and Game Fee (State) - Negative declaration filing Fish and Game Fee Exemption | \$2,367 | \$2,440 | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|--|---|---|------|
| | | | | |
| | PLANNING AND ZONING FEES (1) | | | |
| | | | | |
| EVN001 | Categorical Exemption | \$176 | \$181 | each |
| EVN005 | Initial Study - Negative Declaration | \$2,580 | \$2,660 | each |
| EVN010 | Initial Study - Mitigated Negative Declaration | \$6,878 | \$7,091 | each |
| EVN015 | Environmental Impact Report | Actual Cost; plus | Actual Cost; plus | each |
| EVN020 | Geotechnical Report Review | 15% processing fee Actual Cost; plus 15% processing fee | 15% processing fee Actual Cost; plus 15% processing fee | each |
| | Noticing Fees | | | |
| | Noticing Publication and Postage | | | |
| NF001 | a) Director Review Only | \$348 | \$359 | each |
| NF005 | b) Planning Commission and City Council | \$692 | \$713 | each |
| | Sign Permit | | | |
| SGN001 | a) Temporary | \$176 | \$181 | each |
| SGN005 | b) Temporary - Admin Review | \$348 | \$359 | |
| SGN010 | c) Administrative Review Required | \$348 | \$359 | each |
| SGN015 | d) Planning Commission Review Required | \$692 | \$713 | each |
| | Mills Act Fee | | | |
| MILL001 | Mills Act Application | \$2,023 | \$2,086 | each |
| | Temporary Use Fees | | | |
| | Temporary Use Permit: | | | |
| TU010 | a) Block Party | \$49 | \$49 | each |
| TU005 | b) All Other Uses Not Linked to a Special Event or Civic Event | \$140 | \$144 | each |
| | Administrative Historic Resource Determination DPR-Form to Determine Eligibility | \$1,200 | \$1,200 | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|-----------------------------|------------------------------|-------------|
| | PLANNING AND ZONING FEES (1) | | | |
| | Historic Resource Evaluation (Eligible Projects) | \$3,400+ | \$3,400+ | |
| | Water Efficient Landscapes | | | |
| WT001 | a) Water Efficient Landscape Plan Check Fee | \$450 | \$464 | each |
| WT002 | b) Landscape Permit and Inspection Fee | \$338 | \$348 | each |
| | Copies and Print Services | | | |
| OTH025 | Copy of General Plan Land Use Map (Large - Plotter | \$21 | \$21 | per page |
| OTH030 | Copy of Zoning Map (Large - Plotter Size) | \$20 | \$21 | per page |
| | Other Fees | | | |
| OTH005 | Request for Public Facilities Fee Reduction/Waiver | \$899 | \$927 | each |
| OTH010 | Pre Development Application Review | \$607 | \$913 | each |
| OTH015 | Request for Planning Consultation or Letter | \$95 | \$98 | per request |
| | Vacant Property Registration Fee | \$266 | \$274 | each |
| | Subdivision Fees | | | |
| | Subdivision Prefiling | | \$2,330 | |
| PZ055 | Parcel Map - Tentative/Vesting Tentative | \$7,413 | \$7,643 | each |
| PZ050 | Tract Map - Tentative/Vesting Tentative | \$11,315 | \$11,666 | each |
| PZ070 | Final Parcel Map Review, subdivision resulting into 4 | \$1,859 | \$5,000 | each |
| | parcels or less Final Tract Map Review, subdivision resulting into more | \$1,859 | \$7,500 | each |
| PZ075 | than 4 parcels Map Extension | \$1,038 | \$1,070 | each |
| PZ080 | Map Amendment | \$5,111 | \$5,269 | each |
| PZ035 | Lot Line adjustment application and review | \$4,566 | \$4,500 | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|--|--|--|
| | | | | |
| | PLANNING AND ZONING FEES (1) | | | |
| PZ040 | Lot Merger application and review | \$4,566 | \$3,000 | each |
| | Vesting Tentative Tract Map Prefiling | | \$500 for the first 5 lots, \$25 per lot over 5 lots | |
| | Deposit Requirement | 100% of Estimated Cost and processing fee | 100% of Estimated Cost and processing fee | each |
| DEVSTAFF | STAFF HOURLY RATE Planning & Community Preservation Staff | \$233 | \$240 | per hour |
| | Public Works Engineering Staff | \$161 | \$166 | per hour |
| | DEPOSIT REQUIREMENTS | Deposits will be required to begin work; based upon estimated time to complete project | Deposits will be required to begin work; based upon estimated time to complete project | Deposits will be required to begin work; based upon estimated time to complete |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|------------------|---|---|--|--------------|
| | NEW CONSTRUCTION FEES | | | |
| PC001 | Building Permit Fees (1) Preliminary Plan Check | \$450 | \$464 | each |
| PC007 | Over the Counter Plan Check | | \$480 | each |
| PC002 | Plan Check (Valuation \$1 to \$4,000) | \$450 | \$464 | each |
| PC003 BP002 | Plan Check (Valuation \$4,001 to \$25,000) | \$787-\$1,067 \$439 for the first \$4,000, plus \$27.60 for each add'l \$1,000, or fraction thereof, to and including \$25,000 | \$811-\$1,100 \$787 for the first \$4,000, plus \$13.76 for each add'l \$1000, or fraction thereof, to and including \$25,000 | each each |
| PC003.5 BP003 | Plan Check (Valuation \$25,001 to \$50,000) | \$1,013-\$1,198 \$1,108 for the first \$25,000, plus \$16.11 for each add'l \$1,000, or fraction thereof, to and including \$50,000 | \$1,190-\$1,534 \$1,190 for the first \$25,000, plus \$13.76 for each add'l \$1,000 or fraction thereof, to and including \$50,000 | each each |
| PC004 | Plan Check (Valuation \$50,001 to \$100,000) | \$1,576 for the first \$50,000, plus \$13.50 for each add'l \$1,000, or fraction thereof, to and including \$100,000 | \$1,625 for the first \$50,000, plus \$15.56 for each add'l \$1,000, or fraction thereof, to and including \$100,000 | each |
| PC004.5 | Plan Check (Valuation \$100,001 and Up) | \$2,331 for the first \$100,000, plus \$10.88 for each add'l \$1,000, or fraction thereof | \$2,403 for the first \$100,000, plus \$11.22 for each add'l \$1,000, or fraction thereof | each |
| PC008 | Expedited Plan Check | | 150% of the Plan Check Fee | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|--|--|---|------|
| | NEW CONSTRUCTION FEES | | | |
| | Building Permit Fees (1) | | | |
| BP001 | Permit (Valuation \$1 to \$4,000) | \$232 | \$239 | each |
| BP002 | Permit (Valuation \$4,001 to \$25,000) | \$439 for the first \$4,000, plus \$27.60 for each add'l \$1,000, or fraction thereof, to and including \$25,000 | \$452 for the first \$4,000, plus \$28.46 for each add'I \$1,000, or fraction thereof, to and including \$25,000 | each |
| BP003 | Permit (Valuation \$25,001 to \$50,000) | \$1,108 for the first \$25,000, plus \$16.11 for each add'I \$1,000, or fraction thereof, to and including \$50,000 | \$1,142 for the first \$25,000, plus \$16.61 for each add'l \$1,000, or fraction thereof, to and including \$50,000 | each |
| BP004 | Permit (Valuation \$50,001 to \$100,000) | \$1,520 for the first \$50,000, plus \$16.11 for each add'l \$1,000, or fraction thereof, to and including \$100,000 | \$1,567 for the first \$50,000, plus \$16.61 for each add'l \$1,000, or fraction thereof, to and including \$100,000 | each |
| BP005 | Permit (Valuation \$100,001 and Up) | \$1,975 for the first \$100,000, plus \$11.39 for each add'l \$1,000, or fraction thereof | \$2,036 for the first \$100,000, plus \$11.74 for each add'l \$1,000, or fraction thereof | each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---------------------|--|---|--|--|
| | NEW CONSTRUCTION FEES | | | |
| | Building Permit valuation bas | ed on current International Co | ode Council (ICC) | |
| BP009 | SMIP Fee (2) a) Residential | Valuation Amount X 0.0001 | Valuation Amount X 0.0001 | per permit |
| BP010 | b) Commercial | Valuation Amount X 0.00028 | Valuation Amount X 0.00028 | per permit |
| | Building Standards Administration Special Revolving Fund Fee (3) | | | |
| BP015 | Permit Valuation: \$1-25,000 | \$1 | \$1 | Senate Bill No. 1473 mandated fee. |
| BP015 | \$25,001-50,000 | \$2 | \$2 | Senate Bill No. 1473 |
| BP015 | \$50,001-75,000 | \$3 | \$3 | mandated fee. Senate Bill No. 1473 mandated fee. |
| BP015 | \$75,001-100,000 | \$4 | \$4 | Senate Bill No. 1473 mandated fee. |
| BP016 | Every \$25,000 or fraction thereof above \$100,000 | Add \$3 | Add \$3 | Senate Bill No. 1473 mandated fee. |
| BP020 | SB 1186 DSA Fee | \$4 | \$4 | Senate bill No 1186 mandated fee |
| | STAFF HOURLY RATE | | | |
| DEVSTAFF PWSTAFF | Planning & Community Preservation Staff Public Works Engineering Staff | \$233 \$161 | \$240 \$166 | per hour per hour |
| | DEPOSIT REQUIREMENTS | Deposits will be required to begin work; based upon estimated time to complete project | Deposits will be required to begin work; based upon estimated time to complete project | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--|---|--|------------------------------|--------------------|
| | Building and Safety Fees | | | |
| | Mechanical, Plumbing, and Electrical Mechanical, Plumbing, and Electrical | ectrical Permits are | e each separate Bı | uilding Permit |
| Categories in which multiple inspections may occur. Inspections Bundle based on number of inspections within a given Building Permit Cate (1) Includes air handling units, compressors, boilers, forced air units, furnaces, hoods, fans, vents, bathtubs, dishwa fountains, laundry tubs, lawn sprinklers, piping alterations, showers, sinks, toilets, vac breakers, washbasins, water softeners, home appliances, heating appliances, branch circuits, motors and AC units, outlets and fixture (2) When calculating fees, each ten branch circuits shall be considered one item, and each twenty outlets or fixture. | | | | |
| 001/PLB001 ELE001/MEC | a) 1 - 3 Items/Fixtures b) 4 - 6 Items/Fixtures | considered one item. \$238 \$338 | \$245 \$348 | each each |
| 001/PLB001 | c) 7 - 10 Items/Fixtures d) 11 - 15 Items/Fixtures | \$564 \$662 | \$581 \$683 | each each |
| 001/PLB001 ELE001/MEC 001/PLB001 | e) 16 - 20 Items/Fixtures f) 21 - 25 Items/Fixtures | \$844 \$1,068 | \$870 \$1,101 | each each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--------------------------|---|-----------------------------|------------------------------|------|
| | Building and Safety Fees | | | |
| ELE001/MEC 001/PLB001 | g) 26 or More Items/Fixtures | \$1,293 | \$1,333 | each |
| | Other Plumbing Permits/Inspections | | | |
| PLB005 | Pool Related Inspections: a) Swimming Pool Piping | \$674 | \$695 | each |
| PLB010 | b) P-Trap for Pool | \$113 | \$117 | each |
| PLB015 | Sewer/Septic Related Inspections: a) House Sewer Connecting To Public Sewer | \$338 | \$348 | each |
| PLB020 | b) All Other Sewer/Septic Inspections | \$674 | \$695 | each |
| PLB025 | Water Piping System | \$450 | \$464 | each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|---|---|------|
| | Building and Safety Fees | | | |
| | Other Electrical Permits/Inspections |] | | |
| ELE020 | Motors & AC Units - (Over 10HP) | \$176 plus \$10.38 per | \$181 plus \$10.38 per | each |
| ELE030 | Service | \$211 | \$218 | each |
| ELE035 | Solar | \$450 | \$450 | each |
| ELE040 | Temporary Power Pole Other | \$47 | \$48 | each |
| | Sales of Maps | Actual Cost; plus | Actual Cost; plus | each |
| | Field Consultation - Per hour after first 15min - in | 15% processing fee Actual Cost; plus | 15% processing fee Actual Cost; plus | each |
| | 15 min increments | 15% processing fee | 15% processing fee | |
| | Office Consultation - Per hour after first 15min - in | Actual Cost; plus | Actual Cost; plus | each |
| | 15 min increments | 15% processing fee | 15% processing fee | |
| | Correspondence request - Per hour after first | Actual Cost; plus | Actual Cost; plus | each |
| | 15min - in 15 min increments | 15% processing fee | 15% processing fee | |
| | Request for City Council or Commission Action | Actual Cost; plus | Actual Cost; plus | each |
| | | 15% processing fee | 15% processing fee | |
| | Public Works Administrative Plan Review | Actual Cost; plus | Actual Cost; plus | aaah |
| | | 15% processing fee | 15% processing fee | each |
| | Consulting | Actual Cost; plus | Actual Cost; plus | each |
| | | 15% processing fee | 15% processing fee | |
| | DEPOSIT REQUIREMENTS | Deposits will be required to | Deposits will be required to | |
| | | begin work; based upon | begin work; based upon | |
| | | estimated time to complete | estimated time to complete | |
| | | proiect | proiect | |
| DEM001 | Demolition Permit Fee | \$123 | \$127 | each |
| | Discretionary Demolition Permit Fee | \$1,185 | \$1,222 | each |
| | Extension or Modification | 75% of Original Filing Fee | 75% of Original Filing Fee | each |
| | Commencing Work Without a Permit | Double Fee | Double Fee | each |
| | Impound of shared mobile devices | \$100 | \$103 | each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|---|---|----------------------|
| | Building and Safety Fees | | | |
| | STAFF HOURLY RATE | | | Unit |
| | Planning & Community Preservation Staff Public Works Engineering Staff DEPOSIT REQUIREMENTS | \$233 \$161 Deposits will be required to begin work; based upon estimated time to complete project | \$240 \$166 Deposits will be required to begin work; based upon estimated time to complete project | per hour per hour |

| Fee Code | PUBLIC WORKS FEES | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------------------------------|--|----------------------------------|-------------------------------------|--|
| | PUBLIC WORKS FEES FOR GRADING/DRA | I INAGE/LID PLANS | | |
| GRD025 GRD025 | Refundable bond deposit for Grading/Drainage LID page 2 of 250 Square Feet b) > 750 Square Feet | projects \$3,497 \$6,993 | \$2,062 \$4,124 | Deposit against costs Deposit against costs |
| | Grading Plan Check/Inspection Plan Check fee <750 Square Feet Plan Check fee > 750 Square Feet Permit Drainage only < 500SF upon reported concerns | \$1,557 \$3,114 \$33 | \$1,605 \$3,211 \$34 \$166 | per permit per permit per permit |
| SC001 SC005 SC010 SC020 | Drainage/Precise Grading Plan Check Fees Street/Curb/Pavement/Drive Fees Preliminary Project Review Curb Drain/Parkway Culvert Driveway Approach Curb and Gutter | \$321 \$242 \$401 \$245 | \$331 \$250 \$253 \$253 | per permit per permit per permit per permit |
| SC025 SC030 | Excavation Paved Unpaved Sidewalk Improvement | \$242 \$161 \$245 | \$250 \$166 \$253 | per permit per permit per permit |
| | Street/Address Assignments Street Name assignment or change Street Address assignment or change | \$475 \$317 | \$490 \$327 | per request per request |

| Fee Code | PUBLIC WORKS FEES | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|--|---|---|-------------|
| | Dublic Improvement Increation Face | | | |
| | Public Improvement Inspection Fees Public Improvement Inspection (Project Valuation) | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per permit |
| | Continuous Inspection (Contract) | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per permit |
| | Public Improvement Inspection Deposit | \$10,000 deposit against | \$10,000 deposit against costs | per permit |
| | Improvement Construction - Plan Check | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per permit |
| | Extension Fee | | | |
| PI010 | Review of Project Extension Request | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per request |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|-------------------------------|-----------------------------|------------------------------|------------|
| | PUBLIC WORKS FEES | | | |
| | Encroachment Fees | | | |
| EN001 | Crane Operation/Lane Blockage | \$483 | \$498 | per permit |
| EN005 | Fence or Wall | \$642 | \$166 | per permit |
| EN010 | Irrigation | \$161 | \$166 | per permit |
| EN015 | Lighting or Minor Structures | \$161 | \$166 | per permit |
| EN020 | Material Storage | \$82 | \$85 | per permit |
| EN025 | Oversize Load | \$82 | \$85 | per permit |
| EN030 | Scaffolding | \$302 | \$311 | per permit |
| EN035 | Sidewalk Dining | \$423 | \$436 | per permit |
| EN040 | Sidewalk Sale | \$138 | \$142 | per permit |
| EN045 | Street Closure | \$220 | \$227 | per permit |
| EN050 | Sign | \$161 | \$166 | per permit |
| EN055 | Trash Bin/Temporary Storage | \$82 | \$85 | per permit |
| | Landscape and Tree Fees | | | |
| LS010 | Commission Review | \$161 | \$166 | each |
| STORE | Tree Replacement/Mitigation | Actual Cost; plus | Actual Cost; plus | aaah |
| ST006 | | 15% processing fee | 15% processing fee | each |
| | Landscape Plan Check | Actual Cost; plus | Actual Cost; plus | oooh |
| | | 15% processing fee | 15% processing fee | each |
| | Landscape Inspection: | | | |
| LS020 | Appeal to Commission | Actual Cost; plus | Actual Cost; plus | each |
| L3020 | | 15% processing fee | 15% processing fee | Eacii |

| Fee Code | DUDI 10 WORKS FEES | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--------------------------------------|---|-----------------------------|--|--|
| FOG001 FOG005 FOG010 NPD001 | PUBLIC WORKS FEES Other FOG permit Annual Inspection FOG Reinspection Fee Sewer Cleaning Fee NPDES Illicit Discharge Response Fee DEPOSIT REQUIREMENTS | | \$250 \$85 \$379 \$248 Deposits will be required to begin work; based upon estimated time to complete project | annually per permit annually each |
| | STAFF HOURLY RATE | | | Unit |
| PWSTAFF | Public Works Engineering Staff | \$161 | \$166 | per hour |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|-----------------------------|------------------------------|----------------------|
| LIBRARY FEES | | | |
| Miscellaneous Flash Drive Purchase Photocopies (Black and White or color) Projector or Screen Rental (plus \$25 refundable deposit) | \$5 \$0.20 \$25 | \$4 \$0.20 \$25 | each each each |
| Material Replacement Container Replacement - Covers, CD, DVD, Tapes Library Card Replacement | \$2 \$1 | \$2 \$1 | each each |
| Replacement of Materials Fee a) Administrative Processing Fee (non-periodical) b) Material Replacement Cost (3) | \$5 | \$5 | each |
| Periodicals - Adult collection Periodicals - Children collection Young Adult Collection | \$5 \$3 | \$5 \$3 | each each |
| All Other Materials | cost of item + admin fee | cost of item+admin fee | each |
| Damaged Materials Damaged Pages or Parts | \$0 | \$ 1 | each |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|-----------------------------|------------------------------|--------------------|
| | | | |
| LIBRARY FEES | | | |
| | | | |
| Archival Fees | | | |
| Reproduction Fee - Scanned Digital Image | \$5 | \$5 | each |
| Archival Use | | | |
| a) Books, Catalogues, Periodicals: | ¢eo. | \$60 | nor image |
| i) For-Profit ii) Non-Profit | \$60 \$15 | \$60 \$15 | per image |
| b) Film, Video, TV, Digital Media, Online Use: | \$15 | \$15 | per image |
| i) For-Profit | \$85 | \$85 | per image |
| ii) Non-Profit | \$20 | \$20 | per image |
| c) Slide Show/Display Image: | Ψ20 | Ψ20 | por imago |
| i) For-Profit | \$25 | \$25 | per image |
| ii) Non-Profit | \$5 | \$5 | per image |
| d) Loan Processing (Repositories or Institutions) | \$30 | \$30 | per loan processed |
| STAFF HOURLY RATE | | | |
| Library Staff - Full-Time | \$ 102 | \$105 | per hour |
| Library Staff - Part-Time | \$62 | \$64 | per hour |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|-----------------------------|------------------------------|-------------------------|
| FACILITY RENTAL FEES *** | | | |
| Hart Park House | | | |
| A) Daily Rental | | | |
| Private flat rate | \$215 | \$222 | |
| Private <2 hour block | \$81 | \$84 | |
| Non profit flat rate | \$162 | \$167 | |
| Non profit <2 hour block | \$81 | \$84 | |
| B) Continual Use | | | |
| 1) Non Profit (Monthly) | \$259 | \$267 | annually |
| 2) All Others (Weekly) | \$1,077 | \$1,110 | annually |
| City Council Chambers: | | | |
| Private flat rate | \$215 | \$222 | |
| Private <2 hour block | \$81 | \$84 | |
| Non profit flat rate | \$162 | \$167 | |
| Non profit <2 hour block | \$81 | \$84 | |
| EMT (If Required/Requested) | \$85 | \$88 | per hour |
| Facility Attendant (if required/requested) - Required | \$27 | \$28 | per hour |
| for opening/closing facilities | | | · · |
| Security Deposit | \$250 | \$250 | per rental; |
| | | | refundable, less damage |
| Elected Representative (For Official Business) | Fees Waived | Fees Waived | |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--|-----------------------------|------------------------------|----------------------------------|
| FACILITY RENTAL FEES *** | | | |
| Cancellation Fee: | | | |
| A) Cancellation 30 or More Days Prior to Event | 15% of deposit retained | 15% of deposit retained | each |
| B) Cancellation Less than 30 Days Prior to Event | 50% of deposit retained | 50% of deposit retained | each |
| | | | |
| Recreation Staff - Full Time Recreation Staff - Part Time Public Works Maintenance Staff | \$99 \$27 \$91 | \$102 \$28 \$94 | per hour per hour per hour |

^{***} Fees for Leagues and Other Organizations requesting frequent use of fields or parks may be subject to Special Use Agreements negotiated at terms and rates not included in this schedule.

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit | | |
|---|-----------------------------|------------------------------|----------|--|--|
| FIELD, PARK, GARDEN PLOT RENTAL, AND BANN | IER FEES *** | | | | |
| Field Rental Fees | | | | | |
| Ball Field - Lighted field A) Local Organization/Non-Profit - 2 Hour Minimum | \$54 | \$56 | per hour | | |
| B) Private Group/Individuals - 2 Hour Minimum | \$96 | \$99 | per hour | | |
| Ball Field, basketball, tennis courts, etc lighted | | | | | |
| A) Local Organization/Non-Profit | \$32 | \$33 | per hour | | |
| 2 Hour Minimum B) Private Group/Individuals | \$59 | \$60 | per hour | | |
| 2 Hour Minimum | | | | | |
| Basketball, Tennis, Volleyball Courts | | | _ | | |
| (no minimum, lights or no lights) | | \$5 | per hour | | |
| Park Rental Fees Park Rental | | | | | |
| A) 1 - 100 People: | | | | | |
| 1) Local Organization/Non-Profit | \$54 | \$56 | per day | | |
| 2) Private Group/Individuals | \$97 | \$100 | per day | | |
| B) More than 100 People: | | | | | |
| 1) Local Organization/Non-Profit | \$215 | \$222 | per day | | |
| 2) Private Group/Individuals | \$323 | \$333 | per day | | |
| EMT - if requested/required | \$85 | \$88 | per hour | | |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--|-----------------------------|------------------------------|----------------------------------|
| FIELD, PARK, GARDEN PLOT RENTAL, AND BAN | INER FEES *** | | |
| Community Garden Plot Fees Community Garden Plot Quarterly Rental - half plot | \$38 | \$39 | per quarter |
| Banner Fees Downtown District Street Light Pole Banners - Per Sign Banner Hanging - Per Week | | | |
| Banner Hanging and Removal - Non-Profit Groups Only | \$242 | \$250 | per week |
| Downtown District Street Light Pole Banner Hanging and Removal | \$1,433 | \$1,477 | per request |
| STAFF HOURLY RATE | | | |
| Recreation Staff - Full Time Recreation Staff - Part Time Public Works Maintenance Staff | \$99 \$27 \$91 | \$102 \$28 \$94 | per hour per hour per hour |

^{***} Fees for Leagues and Other Organizations requesting frequent use of fields or parks may be subject to Special Use Agreements negotiated at terms and rates not included in this schedule.

⁽¹⁾ Outside materials may include, but are not limited to, straw/hay bales, ponies, sound systems, bounce houses, etc.

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|--|---|---|--------------------|
| FILM PERMIT FEES (1)(2) | | | |
| Still Photography *** (More than Two Cast and Crew) | \$300 | \$300 | per day |
| Extra Small Film Productions *** (5 or Fewer Cast and Crew) | \$300 | \$300 | per day |
| Small Film Productions *** (Between 6 and 50 Cast and Crew): A) First Day B) Each Additional Day | \$1,000 \$750 | \$1,000 \$750 | per day per day |
| Any Production Requiring More than Forty Hours of City Staff Time | Fully burdened hourly rate for all staff time | Fully burdened hourly rate for all staff time | per hour |
| Use of City Facilities | \$550 | \$550 | per day |
| Use of City Parking Stalls | \$14 | \$14 | per stall, per day |
| Refundable Deposit | \$2,155 against cost | \$2,222 against cost | |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|-----------------------------|------------------------------|----------|
| FILM PERMIT FEES (1)(2) | | | |
| | | | |
| Violation of Hour Restrictions: | | | |
| Per production vehicle | \$1,137 | \$1,172 | per hour |
| Per personal vehicle | \$569 | \$587 | per hour |
| Film Monitor | \$190 | \$196 | per hour |
| Police Personnel | \$234 | \$241 | per hour |
| Fire Personnel | \$234 | \$241 | per hour |
| Cigarette Butts and Debris Pickup | \$6 | \$7 | |
| STAFF HOURLY RATE | | | Unit |
| Recreation Staff - Full-Time/Film Monitor | \$86 | \$89 | per hour |
| Fire Staff | \$117 | \$121 | per hour |
| Police Staff | \$117 | \$121 | per hour |
| Public Works Engineering Staff | \$153 | \$158 | per hour |
| Public Works Maintenance Staff | \$87 | \$90 | per hour |
| DEPOSIT REQUIREMENTS | Deposits will be | Deposits will be | p |
| | required to begin work; | · · | |
| | based upon estimated | based upon estimated | |
| | time to complete | time to complete | |

⁽¹⁾ Fees shown do not include fees required for traffic, fire, and police safety services provided by the City.

Fees for these services will be billed at the fully-burdened hourly rates shown in this fee schedule.

The City Manager, or the City Manager's designee shall provide

the hourly rates for assistance from staff not represented via the fully-burdened hourly rates in this fee schedule.

⁽²⁾ Fees shown do not include business licensing, encroachment fees, or temporary use permit fees that may apply.

^{***} Separate fee applies for productions anticipated to require more than forty hours of City Staff time.

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|-----------------------------|------------------------------|-----------------|
| SPECIAL EVENT FEES | | | |
| Refund or Transfer of Recreation Program Fee | \$16 | \$16 | per request |
| Special Events | | | |
| Mt. Wilson Trail Race - Adult with shirt | \$70 | \$70 | each |
| Mt. Wilson Trail Race - Youth with shirt | \$38 | \$39 | each |
| Huck Finn Day - Friday Campsite + Fishing Derby | \$60 | \$60 | per family of 4 |
| Huck Finn Day - Fishing Derby Kids Only (Saturday A.M.) | \$10 | \$10 | per participant |
| Huck Finn Day - Family/ Open Fishing (Saturday Noon) | \$10 | \$10 | per participant |
| Huck Finn Day - Family/ Open Fishing (Saturday Noon) | \$32 | \$32 | per family of 4 |
| Huck Finn Package - Friday Campsite + Fishing Derby + Family/ Open Fishing (All Saturday) | \$75 | \$75 | per family of 4 |
| Fourth of July - Parade Entry (Non Profit) | \$27 | \$27 | each |
| Fourth of July - Parade Entry (Private) | \$27 | \$27 | each |
| Fourth of July - Firecracker Run Entry (Youth) | \$22 | \$22 | each |
| Fourth of July - Firecracker Run Entry (Adult) | \$27 | \$27 | each |
| Summer/ Seasonal Movie Series - Recommended Sponsorship | \$862 | \$862 | each |
| Concerts in the Park - Recommended Sponsorship | \$1,077 | \$1,077 | each |
| Recreation Leisure Excursions | Actual Cost; plus | Actual Cost; plus | |
| | 15% processing fee | 15% processing fee | |
| | | | |

| | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|---|------------------------------|------------------------------|----------------------|
| SPECIAL EVENT FEES | | | |
| Special Event Permit Fee | | | |
| Local Non-profit: 1-100 people | \$61 | \$63 | |
| Private Group/Individuals: 1-100 people | \$119 | \$123 | |
| Local Non-profit: More than 100 people | \$236 | \$243 | |
| Private Group/Individuals: More than 100 people | \$469 | \$484 | |
| STAFF HOURLY RATE | | | Unit |
| Recreation Staff - Full-Time/Film Monitor | \$99 | \$102 | nor hour |
| Recreation Staff - Part-Time | \$99 \$27 | \$102 | per hour per hour |
| Fire Staff | \$121 | \$125 | per hour |
| Police Staff | \$121 | \$125 \$125 | per hour |
| Public Works Engineering Staff | \$157 | \$162 | per hour |
| Public Works Maintenance Staff | \$91 | \$94 | per hour |
| DEPOSIT REQUIREMENTS | Deposits will be required to | Deposits will be required to | poi noui |
| | begin work; based upon | begin work; based upon | |
| | estimated time to complete | estimated time to complete | |
| | project | project | |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|---|-----------------------------|------------------------------|---------------------------|
| | POLICE FEES | | | |
| | Vehicle Related Fees | | | |
| | Vehicle Release (Abandoned, Stored, Misc.) (1) | \$148 | \$153 | each |
| | Vehicle Release (D.U.I Driver Arrested) (1) | \$469 | \$484 | each |
| | Vehicle Release (Repossession) | \$22 | \$23 | each |
| | Citation Sign-off (Onsite) | \$17 | \$18 | each |
| | | | | |
| | Report Fees (2) | Φο 40 | ** 40 | |
| | Crime Report | \$0.10 | \$0.10 | per page; |
| | Minor Non-Criminal Incident Report Copies - | \$0.10 | \$0.10 | \$33 maximum |
| | (1 page) | φ0.10 | φυ. 10 | per page; \$20 maximum |
| | Lost Cell Phone Report - (For Insurance Purposes) | \$0.10 | \$0.10 | each |
| | Traffic Accident Report (Non-Injury) | \$0.10 | \$0.10 | per page; |
| | Traine Accident (Report (Non-Injury) | ψ0.10 | Ψ0.10 | \$20 maximum |
| | Traffic Accident Report (Injury) | \$0.10 | \$0.10 | per page; |
| | Traine / tooldone (toport (injury) | ψο.10 | Ψ3.13 | \$33 maximum |
| | Fingerprinting and Letter Services | | | φοσ maximum. |
| | Livescan Fingerprinting | \$42; plus | \$43; plus | each |
| | | pass-thru fees | pass-thru fees | |
| | Ink Fingerprinting (per card) | \$28 | \$29 | |
| | Clearance Letter | \$29 | \$30 | each |
| | Sign Fees | | | |
| | Illegal Sign Removal Fee (Release Of Property) | \$61 | \$63 | each |
| | a) Residential | \$31 | \$32 | Caon |
| | b) Commercial | \$52 | \$54 | |

| Fee Code | Current Fee FY 2019-2020 | | Proposed Fee FY 2020-2021 | Unit |
|----------|---|---|---|--------------------------------------|
| | POLICE FEES | | | |
| | Response Due To False Alarm: a) First False Alarm Response | \$0 | \$0 | per response |
| | b) Two False Alarm Responses | \$100 | \$103 | per response |
| | b) Third or More Responses | \$200 | \$206 | per response |
| | Response Due To Loud Party Disturbance: a) First Response b) Each Additional Response | \$0 billed hourly with 2 hour min; plus 15% administration cost | \$0 billed hourly with 2 hour min; plus 15% administration cost | per response per response |
| | Emergency D.U.I. Response Fees Emergency Response To D.U.I. Related Collision (up to a \$1,000 max) Overnight Parking Permit Fees | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per hour |
| PRK | Annual Permit | \$100 | \$103 | per permit |
| | Nightly Permit Sticker Transfer or New Sticker Other Fees | \$6 \$8 | \$6 \$8 | per sticker |
| | Administrative Citation First Offense Administrative Citation Second Offense Administrative Citation Third or more offense Carry of a Concealed Weapon Permit - Investigation (Per hour - 2 hour min. non- | \$119 \$236 \$585 \$138 | \$123 \$243 \$603 \$142 | each each each each |
| | refundable set by State of California) Off-Site Vehicle inspection fee On-Site Vehicle inspection fee Overnight Parking Permit Including Investigation Notice of City Code violation LA County / Pasadena booking Fee | \$68 \$33 \$5 \$64 Actual Cost plus 20% Administrative fee | \$70 \$34 \$5 \$66 Actual Cost plus 20% Administrative fee | each each each each each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|----------|--|--|---|--|
| | POLICE FEES | | | |
| | STAFF HOURLY RATE | | | Unit |
| | Patrol Staff Dispatch/Records Staff Code Enforcement Staff Outside Court Subpoena (per employee per request) | \$162 \$98 \$115 Set by State | \$167 \$101 \$119 Set by State | per hour per hour per hour set by State |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|-------------|--|--------------------------------------|---|--|
| | FIRE FEES | | | |
| | Annual Fire And Life Safety Inspection | | | |
| | Annual Fire And Life Safety Inspection | \$79 | \$81 | per half hour; half hour minimum |
| | EMS/Paramedic Fees | | | Tian riodi iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii |
| EMS | EMS/Paramedic Subscription Fee | \$70 | \$71 | per person |
| EMS-2 | | \$303 | \$312 | per response |
| | Fire Permit Fire Permit | \$39 | \$40 | each |
| | Reports | \$39 | Φ40 | each |
| | Fire Report | \$30 | \$31 | each |
| | Medical Report | \$30 | \$31 | each |
| | Appearance/Standby Fees | | | |
| | Court Appearance and Office Hearing / | \$154 | \$159 | per hour; |
| | Non-Compliance | 0.454 | 0.450 | 2 hour minimum |
| | Fire Watch | \$154 | \$159 | per hour; 2 hour minimum |
| | Fire Department Training Class Fee | | | 2 nour minimum |
| | Fire Department Training Class | Actual Cost; plus 25% processing fee | Actual Cost; plus 25% processing fee | each |
| | Response Fees | | | |
| | Response Due To False Alarm: | | | |
| | a) First False Alarm Response | \$0 | \$0 | per response |
| | b) Two False Alarm Responses | \$100 | \$100 | per response |
| | b) Third or More Responses | \$200 | \$200 | per response |
| | Illegal Burning | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | per inspection |
| | Hazardous Materials Clean-Up | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | each |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|-------------|---|--------------------------------------|--------------------------------------|----------|
| | FIRE FEES | | | |
| | Wood Abotoment Food | | | |
| | Weed Abatement Fees Weed Abatement | Actual Cost; plus 15% processing fee | Actual Cost; plus 15% processing fee | each |
| | Other Fees | | | |
| | Additional Inspection of New System after third (per additional inspection) | \$154 | \$159 | each |
| | Fire Inspections (Failure to comply) | \$154 | \$159 | each |
| | Fire Inspections of Commercial and Multi- Residential (per 20 minutes at \$120 per hour) | \$154 | \$159 | each |
| | Installation or Removal of undergroud storage | \$154 | \$159 | each |
| | Review of requested activity - Fire permit | \$15 4 | \$159 | each |
| | STAFF HOURLY RATE | | | |
| | Fire staff - Movie Detail | | \$75 | |
| | Fire Staff | \$154 | \$159 | per hour |
| | Engine with 4 staffed positions | \$723 | \$745 | per hour |
| | Equipment rental | \$140 | \$144 | • |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|-------------|--|-----------------------------|------------------------------|---|
| | UTILITY RATES | | | |
| | New Meter Installation | | | |
| | New meters: 3/4" | \$693 | \$714 | Minimum Fee - Plus costs over base fee |
| | New meters: 1" | \$693 | \$714 \$714 | Minimum Fee - Plus costs over base fee |
| INIVII-003 | THEW ITIETIES. I | \$3,148 | \$3,246 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-010 | New meters: 1" with 1" line | ψ5,140 | ψ5,240 | installation Fee |
| 141011 010 | THE WILLIAM TO THE TENER OF THE | \$4,630 | \$4,774 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-015 | New meters: 1 1/2" with 1 1/2" line | ψ 1,000 | Ψ ., | installation Fee |
| | New meters: 1 1/2" | \$931 | \$960 | Minimum Fee - Plus costs over base fee |
| | New meters: 2" | \$1,174 | \$1,210 | Minimum Fee - Plus costs over base fee |
| | | \$5,444 | \$5,613 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-030 | New meters: 2" with 2" line | . , | , , | installation Fee |
| | | \$5,655 | \$5,830 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-035 | New meters: 4" | · | · | installation Fee |
| | | \$5,655 | \$5,830 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-040 | New meters: 4" fire line | | | installation Fee |
| | | \$6,361 | \$6,558 | Refundable Deposit - Less: Cost, plus 20% |
| NMI-045 | New meters: 4" with 4" line | | | installation Fee |
| | Other Meter Charges | | | |
| | Portable water meter rental | \$1,153 | \$1,189 | Minimum Fee - Plus costs over base fee |
| | | | | Refundable Deposit - Less: damage, rental |
| | Portable water meter deposit | \$2,117 | \$2,183 | fee, and consumption |
| | | | | Refundable Deposit - Less: Cost, plus 20% |
| | Relocation of existing meter | \$706 | \$728 | installation Fee |
| | Reinstall Meter at prior location | | | |
| | Reinstall Meter | \$84 | \$87 | 5/8", 3/4", & 1" meters (each occasion) |
| | Reinstall Meter | \$84 | \$87 | 1 1/2" & 2" meters (each occasion) |

| Fee Code | | Current Fee FY 2019-2020 | Proposed Fee FY 2020-2021 | Unit |
|-------------|--|-----------------------------|------------------------------|---|
| | UTILITY RATES | | | |
| | UTILITY RATES | | | |
| | Other Fees & Services | | | |
| | New service or termination of existing service | \$53 | \$55 | Per request |
| | Owner request for seal/unseal meter | \$86 | \$89 | Per request |
| | Water delinquent turn off/on | \$86 | \$89 | Per delinquent shut off/on |
| | 24 hour notice for turn-off | \$40 | \$41 | Per occasion |
| | | \$2,244 | \$2,314 | Fine per citation Plus estimated commodity |
| | Unauthorized connection to City line | | | charge |
| | | \$2,244 | \$2,314 | Fine per citation Plus estimated commodity |
| | Unauthorized connection to fire hydrant | | | charge |
| | | \$2,244 | \$2,314 | Fine per citation Plus estimated commodity |
| | Unauthorized use or alteration of water meter | ^- | | charge |
| | Water meter testing | \$78 | \$80 | Fee for testing, more than 2% error rate |
| | Sale of excess water to other municipalities Utility Account Establishment Fee | Ф О 7 | \$28 | Based on specific negotiations One time fee, non-refundable |
| | Deposit for new water service - Owner occupied | \$27 \$63 | \$28 \$65 | Refund in one year with good payment |
| | property | φ03 | \$00 | history or \$0 deposit with letter from other |
| | After hours service initiation/termination fee | \$97 | \$100 | Per after hours service request |
| | Arter riodis service initiation/termination ree | φ91 | \$100 | Ter after flours service request |
| | Sewer | | | |
| SWR005 | Sewer Permit | \$88 | \$91 | Minimum Permit Fee |
| | Other Sewer Fees | | | |
| OMBO40 | | CO 44 | ¢252 | Dergonnaction |
| | Sewer Connection Fee | \$341 \$245 | \$352 | Per connection |
| | Sewer Dye test | \$245 \$122 | \$253 \$436 | Per request |
| | Sewer Stoppage Investigation | • | \$126 | Per investigation. |
| | Saddle Main Line | \$372 | \$384 | Per request (includes two inspections) |
| SWR030 | Residential Sewer Connection | \$122 | \$126 | Per request |

| \$82.59 \$100.91 \$146.27 \$200.94 \$374.22 \$629.20 | \$42.58 \$52.02 \$75.40 \$103.58 \$192.91 | MONTHLY/MONTHLY CHARGE Per connection per bill |
|---|--|--|
| \$100.91 \$146.27 \$200.94 \$374.22 | \$42.58 \$52.02 \$75.40 \$103.58 \$192.91 | Per connection per bill Per connection per bill Per connection per bill Per connection per bill |
| \$100.91 \$146.27 \$200.94 \$374.22 | \$42.58 \$52.02 \$75.40 \$103.58 \$192.91 | Per connection per bill Per connection per bill Per connection per bill Per connection per bill |
| \$100.91 \$146.27 \$200.94 \$374.22 | \$42.58 \$52.02 \$75.40 \$103.58 \$192.91 | Per connection per bill Per connection per bill Per connection per bill Per connection per bill |
| \$100.91 \$146.27 \$200.94 \$374.22 | \$52.02 \$75.40 \$103.58 \$192.91 | Per connection per bill Per connection per bill Per connection per bill |
| \$146.27 \$200.94 \$374.22 | \$75.40 \$103.58 \$192.91 | Per connection per bill Per connection per bill |
| \$200.94 \$374.22 | \$103.58 \$192.91 | Per connection per bill |
| \$374.22 | \$192.91 | • |
| • | | Per connection per bill |
| \$629.20 | 000405 | i o oo oo oo por oo |
| | \$324.35 | Per connection per bill |
| | | |
| | | MONTHLY/MONTHLY CHARGE |
| \$53.76 | | Per connection per bill |
| \$72.19 | | Per connection per bill |
| \$102.92 | | Per connection per bill |
| \$139.79 | | Per connection per bill |
| \$225.81 | | Per connection per bill |
| \$348.71 | | Per connection per bill |
| | | |
| | | MONTHLY/MONTHLY CHARGE |
| \$39.52 | \$20.37 | Per connection per bill |
| \$66.00 | \$34.02 | Per connection per bill |
| \$131.59 | \$67.83 | Per connection per bill |
| \$210.62 | \$108.57 | Per connection per bill |
| \$461.16 | \$237.73 | Per connection per bill |
| \$829.85 | \$427.79 | Per connection per bill |
| | \$39.52 \$66.00 \$131.59 \$210.62 \$461.16 | \$39.52 \$20.37 \$66.00 \$34.02 \$131.59 \$67.83 \$210.62 \$108.57 \$461.16 \$237.73 |

| | Current | Proposed | <u> </u> |
|------------------------|----------------|-------------|-----------------------------------|
| | Bi-monthly Fee | Monthly Fee | |
| | FY2019-2020 | FY2020-2021 | |
| UTILITY RATES | | | |
| | | | |
| Variable Charge | | | |
| Single Family | | | |
| Tier 1 | \$2.80 | \$2.89 | Per 100 cu. Ft. of water (1 unit) |
| Tier 2 | \$4.39 | \$4.53 | Per 100 cu. Ft. of water (1 unit) |
| Multi-Family | \$3.87 | \$3.99 | Per 100 cu. Ft. of water (1 unit) |
| Non-Residential | \$3.85 | \$3.97 | Per 100 cu. Ft. of water (1 unit) |
| Irrigation | \$3.95 | \$4.07 | Per 100 cu. Ft. of water (1 unit) |
| Institutional | \$4.26 | \$4.39 | Per 100 cu. Ft. of water (1 unit) |
| Sewer Charges-Fixed | | | |
| Customer Class | | | |
| Residential | \$36.42 | \$18.75 | Monthly Charge |
| Non-Residential | · · | | , , |
| Commercial | \$29.56 | \$15.22 | Monthly Charge |
| Institutional | \$29.56 | \$15.22 | Monthly Charge |
| Sewer Charges-Variable | | | |
| Non-Residential | . | ^ | 0.1.005 |
| Commercial | \$0.67 | | Cost per CCF |
| Institutional | \$0.67 | \$0.35 | Cost per CCF |